

Metropolitan Regional Career Center

1999-2000 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 1,970,191
Total District Enrollment*:	200
Total District Per Pupil:	\$ 9,851
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 1,970,191
In-District Enrollment:	200
In-District Per Pupil:	\$ 9,851
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	
In-District Enrollment:	200
Adj. District Per Pupil:	
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 1,970,191	\$ 0	\$ 0	\$ 1,932,357	\$ 0	\$ 0	\$ 37,834
% of Total Expenditures:	100.00%	0.00%	0.00%	98.08%	0.00%	0.00%	1.92%
Enrollment:	200	0	0	200	0	0	0
% of Total Enrollment:				100.00%			0.00%
Instruction							
Expenditures:	\$ 1,274,693	0	0	1,274,693	0	0	0
% of Total Expenditures:	64.70%	0.00%	0.00%	64.70%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 264,321	0	0	264,321	0	0	0
% of Total Expenditures:	13.42%	0.00%	0.00%	13.42%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 267,428	0	0	239,178	0	0	28,250
% of Total Expenditures:	13.57%	0.00%	0.00%	12.14%	0.00%	0.00%	1.43%
Other Commitments							
Expenditures:	\$ 0	0	0	0	0	0	0
% of Total Expenditures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Leadership							
Expenditures:	\$ 163,749	0	0	154,165	0	0	9,584
% of Total Expenditures:	8.31%	0.00%	0.00%	7.82%	0.00%	0.00%	0.49%